



# UNIVERSIDAD POLITECNICA DE TULANCINGO ESTADO DE HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Funcional (Finalidad y Función)

Del 01/ene./2020 Al 31/jul./2020

Fecha y 04/ago./2020

hora de Impresión 12:46 p. m.

Usu: liz

Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto                                             | Egresos                |                                      |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|------------------------------------------------------|------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|                                                      | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            |                               |
| <b>GOBIERNO</b>                                      | <b>\$95,889,735.00</b> | <b>\$6,067,899.80</b>                | <b>\$101,957,634.80</b> | <b>\$46,447,591.29</b> | <b>\$45,681,772.39</b> | <b>\$55,510,043.51</b>        |
| LEGISLACIÓN                                          | \$95,889,735.00        | \$6,067,899.80                       | \$101,957,634.80        | \$46,447,591.29        | \$45,681,772.39        | \$55,510,043.51               |
| JUSTICIA                                             | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO              | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| RELACIONES EXTERIORES                                | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| SEGURIDAD NACIONAL                                   | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| OTROS SERVICIOS GENERALES                            | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>DESARROLLO SOCIAL</b>                             | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                 |
| PROTECCIÓN AMBIENTAL                                 | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| SALUD                                                | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| EDUCACIÓN                                            | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| PROTECCIÓN SOCIAL                                    | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| OTROS ASUNTOS SOCIALES                               | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>DESARROLLO ECONÓMICO</b>                          | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE  | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                               | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCION                 | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| TRANSPORTE                                           | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |

L.C. JOSE REYES BAÑOS ORTIZ  
SECRETARIO ADMINISTRATIVO

DR. ARTURO GIL BORJA  
RECTOR



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#### Egresos

#### Concepto

Aprobado

1

Ampliaciones /  
(Reducciones)

2

Modificado

3=(1+2)

Devengado

4

Pagado

5

Subejercicio

6 = ( 3 - 4 )

|                                                      |                        |                       |                         |                        |                        |                        |
|------------------------------------------------------|------------------------|-----------------------|-------------------------|------------------------|------------------------|------------------------|
| COMUNICACIONES                                       | \$0.00                 | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| TURISMO                                              | \$0.00                 | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                     | \$0.00                 | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS          | \$0.00                 | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO | \$0.00                 | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE | \$0.00                 | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                   | \$0.00                 | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES            | \$0.00                 | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Gasto</b>                                         | <b>\$95,889,735.00</b> | <b>\$6,067,899.80</b> | <b>\$101,957,634.80</b> | <b>\$46,447,591.29</b> | <b>\$45,681,772.39</b> | <b>\$55,510,043.51</b> |

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